

**NEW SCHOOLS REDEVELOPMENT PROJECT UPDATE
CAMPBELTOWN GRAMMAR SCHOOL**

1.0 EXECUTIVE SUMMARY

1.1 This report provides Members with progress on the Council's Schools Redevelopment Project in partnership with hubNorth Scotland Ltd (hubNorth) to build a new secondary school in Campbeltown.

1.2 Campbeltown Grammar achieved formal handover following sign off by the Independent Tester on 17 February and opened to pupils on 21st February 2018. Stage 2 is progressing well, with the demolition works all complete; the site cleared and levelled; the new bus drop off and parking areas nearing completion; landscaping works, spread across phase 2 are nearing completion and installation works for the new 3G pitch are ongoing.

Following the identification, and subsequent removal, of asbestos during the demolition phase, Hub and Morrison Construction advised of a potential delay of up to 8 weeks to Phase 2 of the programme and handover of this Phase is now advised as 18 March 2019.

1.3 The tenth quarterly newsletter was issued in December, and was also made available through the dedicated Campbeltown Grammar School project website, hosted by Morrison Construction, at www.cgsproject.co.uk

1.4 The Council's Special Projects Team along with the FM company, FES, continue to hold regular meetings with the Head Teacher to discuss any issues within the school, along with ensuring all Health and Safety matters are addressed as contractually required.

RECOMMENDATIONS

It is recommended that Members consider the content of this report.

**NEW SCHOOLS REDEVELOPMENT PROJECT UPDATE
CAMPBELTOWN GRAMMAR SCHOOL**

2.0 INTRODUCTION

2.1 This report provides Members with progress on the Council's Schools Redevelopment Project in partnership with hubNorth Scotland Ltd (hubNorth) to build a new secondary school in Campbeltown.

3.0 RECOMMENDATIONS

It is recommended that Members consider the content of this report.

4.0 DETAIL

4.1 The new Campbeltown Grammar School Redevelopment Project is a Design Build Finance and Maintain (DBFM) Project being delivered as part of the Scottish Government's Schools for the Future Programme pipeline with hubNorth Scotland Ltd, the Council's project partner.

4.2 Key Programme Dates

The key programme dates are:

Date	Description	Comment
May 2016 – February 2018	Phase 1 – Construction of new school building	
February 2018	Campbeltown Grammar School Decant	Pupils/staff move into new school building
April 2018 – March 2019	Phase 2 External Works	Demolition of existing school buildings and construction of new 3G pitch and car park
March 2019	Phase 2 Completion	All works completed and whole school availability

At this stage in the Phase 2 construction period, there is an expected delay of up to 8 weeks to the intended programme taking completion to the early March.

4.3 Construction Update

The following works have been completed since the previous update report provided to Members:

- Preparatory works to allow the new 3G pitch installation are complete
- landscaping works, spread across phase 2 are nearing completion
- piping pavilion works are ongoing, with only internal decoration to be completed
- Outdoor store has been constructed
- New main gates and fencing installation have been completed
- Cedec path has been installed

Photographs illustrating progress made since December 2018.





4.4 Future Works

Future works planned for the next period:

- Progress internal Piping Pavilion decorative works
- 3G Pitch installation
- Complete soft landscaping works

4.5 Communications

The tenth quarterly newsletter was made available through the dedicated project website at www.cgsproject.co.uk. The website, hosted by Morrison Construction, has a direct link available from the home page on the Campbeltown Grammar School website.

4.6 Health, Safety and Environmental Matters

Since the previous project update report provided to Members in December, the inspection of the site regarding performance on Environmental matters found the works to be compliant. The site has received visits from Galliford Try Health and Safety managers with no issues raised and with no RIDDOR (Reporting of Injuries, Diseases and Dangerous Occurrences Regulations) accidents or injuries.

4.7 Considerate Contractor Scheme

The final inspection was carried out on 20 August 2018, where an excellent score of 40/50 was achieved. No further visits are scheduled to take place.

5.0 CONCLUSION

- 5.1** The project to deliver new schools on a design, build, finance, and maintain basis in respect of Campbeltown Grammar School is in the construction phase. This report provides highlight reporting in relation to the progress of Phase 2, the construction of the external pitch facilities, car parking, new outdoor storage, new piping pavilion, along with hard and soft landscaping.

6.0 IMPLICATIONS

- Policy** The Council delegated all matters in respect of the provision of the new school facilities to the Council's Policy and Resources Committee.
- Financial** The Project is being delivered within the financial envelope agreed by the Council in its Capital Plan and Revenue Outlook at the budget meeting of 11 February 2016.
- Legal** The Project Agreement was signed on 24 March 2016.
- HR** None at present.
- Equalities** None at present.
- Risk** The Council, in partnership with hubNorth Scotland Ltd, continues to monitor progress.
- Customer Service** None at present

Douglas Hendry, Executive Director of Customer Services
Cllr Gary Mulvaney, Policy Lead - Strategic Finance & Capital Regeneration Projects
Cllr Yvonne McNeilly, Policy Lead – Education

29 January 2019

For further information contact:
David Logan - Special Projects & Quality Improvement Manager
Tel: 01546 604322
David.Logan@argyll-bute.gov.uk